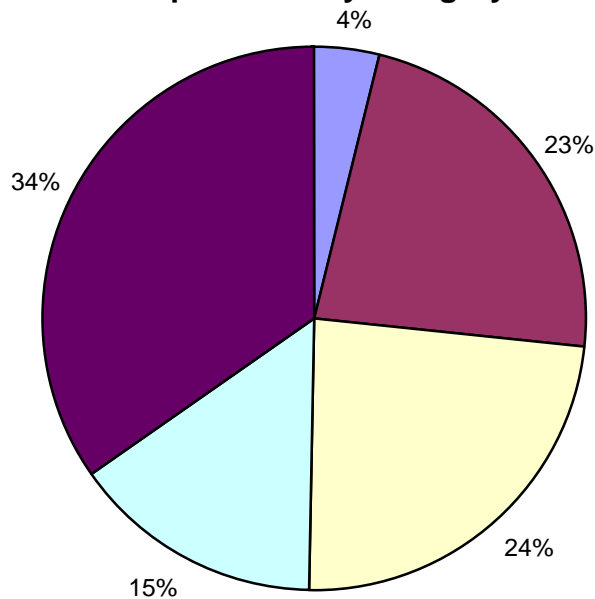


**Evangelical Covenant Church of Canada  
Budget 2009**

	<b>Operations</b>	<b>Internally Restricted</b>	<b>Total 2009</b>	<b>Total 2008</b>	<b>Increase (Decrease)</b>
<b>Contributions</b>					
Support of Churches	165,000	147,500	312,500	169,000	143,500
Individual Donations	125,000	207,150	332,150	324,500	7,650
Event Revenue	45,500	15,000	60,500	49,500	11,000
Third Party Contracts	72,000	-	72,000	65,000	7,000
Cost Recoveries	27,800	24,200	52,000	45,900	6,100
Interest Revenue	15,000	-	15,000	13,000	2,000
<b>st</b>	<b>450,300</b>	<b>393,850</b>	<b>844,150</b>	<b>666,900</b>	<b>177,250</b>
<b>Expenditures</b>					
Leadership Development	29,500	4,000	33,500	101,400	(67,900)
Compassion/Mercy and Justice	166,000	25,000	191,000	96,000	95,000
Discipleship/Spiritual Formation	166,750	32,000	198,750	88,100	110,650
Mission	5,000	119,150	124,150	159,000	(34,850)
Administration	292,650	-	292,650	219,450	73,200
<b>st</b>	<b>659,900</b>	<b>180,150</b>	<b>840,050</b>	<b>663,950</b>	<b>176,100</b>
<b>Surplus/(Deficit)</b>	<b>(209,600)</b>	<b>213,700</b>	<b>4,100</b>	<b>2,950</b>	<b>1,150</b>

**Expenditures by Category**



Leadership Development	Compassion/Mercy and Justice
Discipleship/Spiritual Formation	Mission
Administration	

**Evangelical Covenant Church of Canada  
Budget 2009**

	<b>Operations</b>	<b>Internally Restricted</b>	<b>Total 2009</b>
<b>Contributions</b>			
<b>Support of Churches</b>			
Ministry Support ECCC	162,500		162,500
Break the Chains		5,000	5,000
Mission Emmaus-Gatineau donate		2,000	2,000
Capstone-Toronto donations		17,000	17,000
Congo Donations		8,000	8,000
Kenya Donations (Zepeda donations)		11,500	11,500
Haiti Donations		42,500	42,500
Ecuador donations		20,000	20,000
Global Missions donations (undesignated)	2,500		2,500
Denominational Ministry & Support Fund		19,000	
Church Workers Relief Fund		22,500	22,500
<b>st</b>	<b>165,000</b>	<b>147,500</b>	<b>312,500</b>
<b>Individual Donations</b>			
Appeals & Individual Donations	35,000		35,000
Bequest Memorial Income	10,000		10,000
Kernels of Hope Donations	60,000		60,000
World Relief Donations	20,000		20,000
CBC Funding for Discipleship		177,650	177,650
World Mission Fund			-
Church Planting Fund			-
Use of Equity			-
Women's Ministry Fund		24,500	24,500
Congo Fund			-
Zepeda Mission Fund			-
Leadership development & training		5,000	5,000
Growth Fund			-
<b>st</b>	<b>125,000</b>	<b>207,150</b>	<b>332,150</b>
<b>Event Revenue</b>			
1st. Nations Ministry Support			-
Annual Meeting Income	21,000		21,000
Events-Refresh Income	2,000		2,000
Pastor & Spouse Retreat	10,000		10,000
50+ Registrations		15,000	15,000
Jr. High Jam Fund	12,500		12,500
<b>st</b>	<b>45,500</b>	<b>15,000</b>	<b>60,500</b>
<b>Third Party Contracts</b>			
Prison Chaplaincy	72,000		<u>72,000</u>
<b>Cost Recoveries</b>			
Covenant Messenger Donations			-
Covenant Pension Admin Fee	500		500
Expense Recovery Miscellaneous			-
Appropriations-Capstone (ECC)	27,300	19,200	46,500
Leadership development & training		5,000	5,000
External Orientation			-
Ministry Fees			-
Church Workers Relief Benevolent Fund			-
<b>st</b>	<b>27,800</b>	<b>24,200</b>	<b>52,000</b>
<b>Interest Revenue</b>			
	15,000		<u>15,000</u>
<b>Total Contributions</b>	<b>450,300</b>	<b>393,850</b>	<b>844,150</b>

**Evangelical Covenant Church of Canada  
Budget 2009**

	Operations	Internally Restricted	Total 2009
<b>Expenditures</b>			
<b>Leadership Development</b>			
COM (committee on ministry)		4,000	4,000
Church Leadership	2,500		2,500
Women's Ministry Initiatives	24,500		24,500
Vantage Point Grant	2,500		2,500
<b>st</b>	<b>29,500</b>	<b>4,000</b>	<b>33,500</b>
<b>Compassion/Mercy and Justice</b>			
C.S.C (Prison Chapalency)	72,000		72,000
Kernels of Hope Growing Project	60,000		60,000
World Relief Expense	20,000		20,000
A.V.A	3,000		3,000
Break the Chains	5,000		5,000
Native/1st Nations Ministries	4,000		4,000
Native/1st Nations Partnerships	2,000		2,000
Church Workers Relief Benevolent Fund		25,000	25,000
<b>st</b>	<b>166,000</b>	<b>25,000</b>	<b>191,000</b>
<b>Discipleship/Spiritual Formation</b>			
Covenant Messenger			-
<b>Discipleship Expenses</b>			
Travel	-		-
Expenses	2,500		2,500
Camp Ministries	16,000		16,000
Church Retreats	5,500		5,500
Urban Experience	4,550		4,550
Internships	25,200		25,200
Key Leadership Development	7,000		7,000
Intentional Christian Communities	36,000		36,000
Youth Retreats	5,000		5,000
Administrative Costs	8,000		8,000
Orientation Program	12,500		12,500
Leadership Retreat		5,000	5,000
Pastor & Spouse Retreat	15,000		15,000
AGM	15,000		15,000
Jr. High Jam Fund		12,000	12,000
Refresh	2,500		2,500
50+ Alive (conference)		15,000	15,000
Discipleship Initiatives	8,000		8,000
Scholarships	2,500		2,500
Messenger	1,500		1,500
<b>st</b>	<b>166,750</b>	<b>32,000</b>	<b>198,750</b>
<b>Mission</b>			
Israel/Palestine		17,000	17,000
Kenya (Zepeda's)		38,500	38,500
Haiti		32,000	32,000
Edmonton	5,000	1,500	6,500
Mission Emmaus-Gatineau		3,650	3,650
Capstone-Toronto		26,500	26,500
<b>st</b>	<b>5,000</b>	<b>119,150</b>	<b>124,150</b>
<b>Administration</b>			
ECC Board Meetings	3,000		3,000
Membership	1,500		1,500
Insurance	2,000		2,000

**Evangelical Covenant Church of Canada  
Budget 2009**

	<b>Operations</b>	<b>Internally Restricted</b>	<b>Total 2009</b>
Discretionary	1,000		1,000
Professional Fees	15,000		15,000
Communication (Web)	3,000		3,000
Supplies	10,000		10,000
Travel Costs			-
Executive Board - Other	25,000		25,000
Superintendent	25,000		25,000
Staff	1,000		1,000
Facility costs	4,750		4,750
Staff Costs			-
Salary	180,400		180,400
Benefits	15,500		15,500
Employer Costs	5,500		5,500
	<b>292,650</b>	<b>-</b>	<b>292,650</b>
<b>Total Expenditures</b>	<b>659,900</b>	<b>180,150</b>	<b>840,050</b>
<b>Surplus/(Deficit)</b>	<b>(209,600)</b>	<b>213,700</b>	<b>4,100</b>